



Children of God Foundation  
enrich the life of street kids

# ANNUAL REPORT 2020



# CONTENTS

- ABOUT US
- PROGRAMS
- HIGHLIGHTS
- IMPACT STORIES
- THIS YEAR IN NUMBERS



# ABOUT US

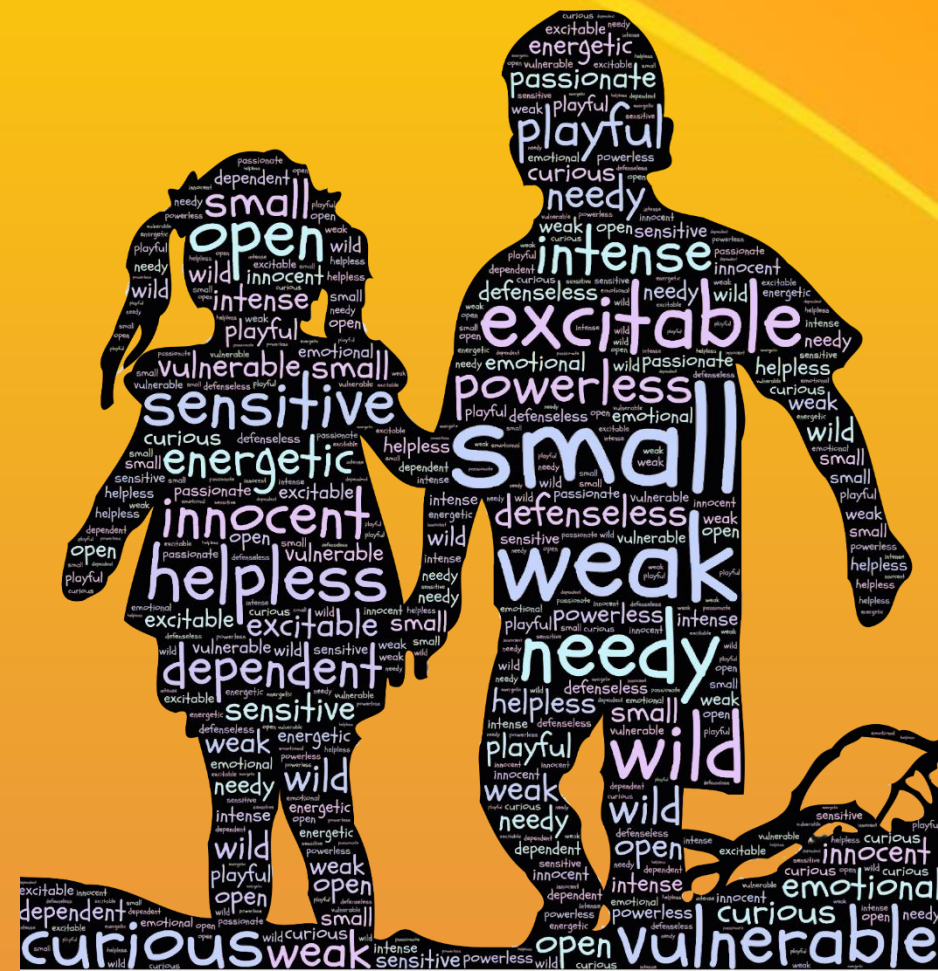
## VISION

TRANSFORMED CHILDREN: TRANSFORMED HOMES

## MISSION

C.O.G.F is a movement to enrich the life of street kids through God's love, better security and through right education.

C.O.G.F aims at reaching out to these children through our **Outreach program**, they then become involved in **step-in center programs**, though still living in the streets. Later if a child is ready to change his / her life, then the child is taken under our care and rehabilitated under our **Rehabilitation projects** according to the child's age where he or she becomes gradually & fully separated from street life.



# OUTREACH PROGRAMS

The outreach program is designed to create a difference in the life of street children by spending quality time with them on weekends and engaging them in different activities. The activities are chosen with an aim to develop them mentally and emotionally.



COGF IS CURRENTLY REACHING OUT TO STREET CHILDREN IN KURLA, BHANDUP AND KALWA AREAS IN MUMBAI & THANE DISTRICTS. THE SIGNIFICANT CHANGES THAT OCCURS IN THE CHILDREN LIVES MOTIVATES US TO REACH OUT TO MANY MORE CHILDREN AND HELP THEM DREAM FOR A BETTER FUTURE.



# STEP-UP RESIDENTIAL SCHOOLING

**STEP-UP RESIDENTIAL SCHOOLING** is a programme run by COGF for street children who have no formal education and have been subject to abuse **and neglect**. COGF engages in a three-step approach towards complete rehabilitation of the street kids:

## INNER HEALING

Expressive gives children the opportunity to grow and develop self-awareness through self-expression bringing inner healing. Expressive arts include activities such as dancing, drawing, drama, and creativity.

**THERE ARE CURRENTLY 32 CHILDREN IN THE CARE PARTICIPATING IN ONE OR MORE SUCH ACTIVITIES**



# STEP-UP RESIDENTIAL SCHOOLING

## EDUCATION

Children who are above 12 years are taught in a **3-steps module** (with specially designed syllabus) for 3 years. After completion of 3 years, the child is prepared to appear for hers/his 10<sup>th</sup> exams through N.I.O.S. (Delhi Open School). Children below 12 years are admitted to formal schooling.

**THIS YEAR 4 CHILDREN CLEARED 10<sup>TH</sup> AND 5 CHILDREN CLEARED 12<sup>TH</sup> (3 STATE BOARD AND 6 NIOS BOARD).**



# STEP-UP RESIDENTIAL SCHOOLING

## REHABILITATION

Rehabilitation is the process of re-integration of the child into the society. Once the child finishes the basic education, he or she is encouraged to pursue a profession of their choice along with a job to support themselves. The child is then relocated into the society.

**WE REINTEGRATED 3 CHILDREN BACK TO FAMILY AND ONE CHILD WITH HER MOTHER SINCE SHE IS ABLE TO TAKE CARE OF HER NOW.**



# STEP IN CENTRE

These centers are aimed to cater to a larger number of street children, where a child can step-in to find help. The “step-in” centers allow COGF to make the services accessible to them in the streets.

- Informal Education for children above 12 years.
- Community Development through Advocacy.
- Basic Medical Assistance.
- Life Skills Training and Counselling.





# ACTIVITIES IN CENTER

ONE TIME MEAL



REPUBLIC DAY



LIFE SKILLS TRAINING



RECREATION



INDEPENDENCE DAY



TEACHERS' DAY



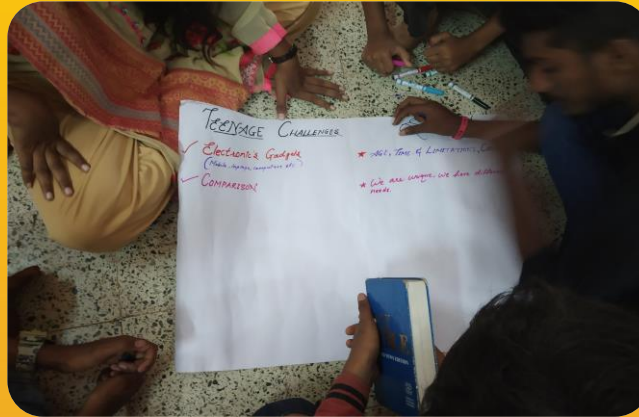
# HIGHLIGHTS

## ➤ DIWALI MELA-ANNUAL SPORTS



# HIGHLIGHTS

## ➤ ANNUAL CAMP



# HIGHLIGHTS

## ➤ WEDDING



# HIGHLIGHTS

➤ ANNUAL PICNIC- BYCULLA ZOO



# HIGHLIGHTS

## ➤ COMPETITIONS



## ➤ OPENING OF ATGAON CENTER



# IMPACT STORIES *(from the centers)*

## Introduction-

- Due to family disputes and financial issues Aarti's family came to Bombay and settled in kalwa shanti nagar slum where her parents work as roadside vendors selling masalas. Having an affinity towards studies, her parents admitted her along with her siblings to a nearby Municipality school. However, she left her studies in 4th grade when a traumatic incident happened. However, she was persuaded by an alumni of COGF Arif sheikh who encouraged her to join our center for further studies.

## Challenges faced-

- Eldest amongst her siblings
- Household responsibilities such as cooking, cleaning etc.
- Alcoholic father
- Witnessed domestic violence
- Very little family support for education

## COGF Impact-

- Currently continuing her studies and passed 10<sup>th</sup> grade in October 2019 with 51.4 % marks



**AARTI RAJU KAVITIYA**

Age: 16years

Date of birth: 27th June, 2004

Date of joining: 24th August, 2016

# IMPACT STORIES *(from Residential care)*

## Introduction-

- Born as an elder sibling into a family of six, Rohit always had to struggle to even have a one square meal as his mother was terminally ill and father an alcoholic. To support his family he used to do petty jobs. Rohit joined our step-in-center at Kalwa where he had the option to work and support his family as well as continue his studies. Rohit used to study in the center (step-up syllabus specially designed for street kids) during the day and work in a sweet shop in the evenings.

## Challenges faced-

- Responsibilities of entire household
- Providing financial support to his family since adolescence
- Alcoholic father
- **Impact**-Taking care of his mother

## COGF

- Completed school level studies and scored 81% in the 12th standard state board
- Currently pursuing bachelors in computer applications
- Joined COGF as a part-time teacher



**ROHIT WAGHMARE**



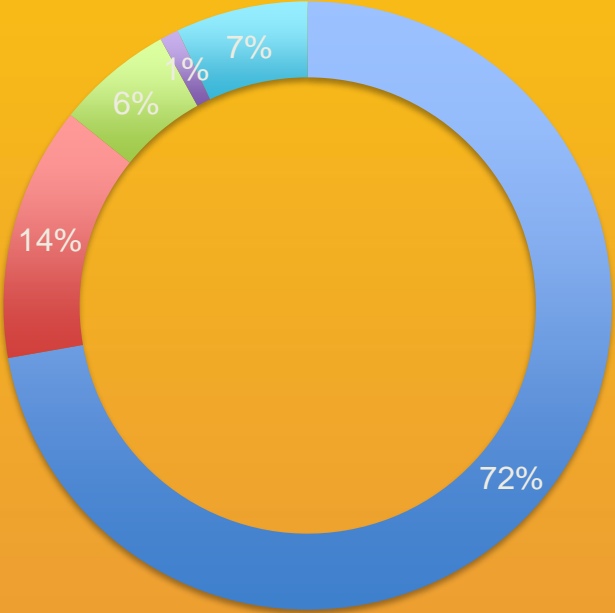
# EXPENSES FOR THE YEAR



28,15,539

# HOW WE SPENT IT

## PROGRAMME COST



■ RESIDENTIAL CARE ■ STEP IN CENTERS ■ SPONSERSHIP ■ OUTREACH ■ ADMINISTRATIVE COST

# FINANCIAL REPORT

CHILDREN OF GOD FOUNDATION TRUST Registration No: E-24742 (BOM) BALANCE SHEET AS ON 31ST MARCH 2020					
FUNDS AND LIABILITIES	Rupees	Rupees	PROPERTY AND ASSETS	Rupees	Rupees
<b>Trusts Funds or Corpus</b>			<b>Immovable Properties</b>		
Per last Balance Sheet	1,000.00		Per last Balance Sheet	0.00	
Additions during the year	0.00		Addition during the year	0.00	
Deduction during the year	0.00	1,000.00	Deduction during the year	0.00	0.00
			Depreciation for the year	0.00	
<b>Other Earmarked Funds</b>			<b>Investments</b>		0.00
Depreciation Fund	0.00				
Sinking Fund	0.00		<b>Movable Properties (ANNX D)</b>		
Reserve Fund	0.00		Per last Balance Sheet	3,68,131.53	
Any other Fund (ANNX C)	8,88,926.00	8,88,926.00	Addition during the year	77,364.00	
			Deduction during the year	0.00	
<b>Loans (Secured or Unsecured)</b>			Depreciation for the year	0.00	4,45,495.53
From Trustees	0.00		<b>Loans (Secured or Unsecured)</b>		
From Others	0.00	0.00	Loans Scholarships	0.00	
			Other Loans	0.00	0.00
<b>Liabilities</b>			<b>Advances</b>		
For Expenses	59,400.00		To Trustees	0.00	
For Advances	0.00		To Employees	0.00	
For Rent and Other Deposits	0.00		To Contractors	0.00	
For Sundry Credit Balances	33126.00	92,526.00	To Lawyers	0.00	
			To Others	5293.00	5,293.00
<b>Income and Expenditure Account</b>			<b>Deposits</b>		81,720.00
Per last Balance Sheet	19,25,889.71		Income outstanding		
Appropriation during the year			Rent	0.00	
Surplus per Income & Expenditure Account	(1,39,084.53)	17,86,805.18	Interest	1,07,463.00	
			Other Income	77559.00	185022.00
			<b>Cash and Bank Balances</b>		
			Cash	59,451.75	
			Bank Balances	1,27,676.90	
			Bank Fixed deposit	18,64,598.00	
			With the Trustee	0.00	
			With the Manager	0.00	20,51,726.65
		27,69,257.18			27,69,257.18

As per Our report of even date

FOR MEHTA & VASU  
CHARTERED ACCOUNTANTS  
(Firm registration no. - 115811W)

*Dharmendra Vasu*  
(Dharmendra Vasu)

Partner  
M NO 049064  
Place: THANE  
DATE: 21/11/2020

UDIN: 20043064AAAAB3929



For Children of God foundation trust

*Dharmendra Vasu*  
*Bhagwan*  
Trustees.

CHILDREN OF GOD FOUNDATION TRUST 4/432, KAMAL SAGAR SOCIETY, RCF COLONY, BHANDUP (E), MUMBAI-400042 REGISTRATION NO: E-24742 ( BOM ) FY:19-20 AY:20-21	
<b>Annxures forming part of income &amp; expenditure</b>	
<b>ANNXURE :A Establishment Expenses</b>	
Particulars	Amount
Telephone Expense	5000.00
Bank Charges	3167.05
Printing & Stationery	13101.00
Promotional Expense	77280.00
<b>TOTAL</b>	<b>98,548.05</b>
<b>ANNXURE :B Relief of poverty</b>	
Particulars	Amount
Computer Expenses	13048.00
Compute/Telephone Exp. (Step-in-Centre)	1009.00
Conveyance (Step-in-Centre)	18506.00
Electricity Exp. (Step-in-Centre)	13740.00
Girls Welfare Expenses	5800.00
Home Grocery (Step-in-Centre)	103965.00
Medical Expenses (Step-in-Centre)	108.00
P.P.F. A/C. (Staff)	53000.00
Printing & Stationery (Step-in-Centre)	288.00
Recreation & Spots (Step-in-Centre)	2335.00
Rent (Step-in-Centre) Kalwa	85250.00
Rent (Step-in-Centre)-Atgaon	16500.00
Repairs & Maint. (Step-in-Centre)	5865.00
Staff Salary (Step-in-Centre)	130800.00
Study Material (Step-in-Centre)	3107.00
Conveyance	170135.00
Electricity Expenses (Boys Home)	43270.00
Electricity Expenses (Girls Home)	78980.00
Home Grocery	393270.00
Outreach Programme	28095.00
Rent (Boys Home)	207600.00
Rent (Girls Home)	263000.00
Repairs & Maintenance for Children Home	83894.00
Staff Expenses	114700.00
Staff Salary	772005.00
Water Expenses (Boys Home)	5230.00
Water Expenses (Girls Home)	4091.00
<b>Grand Total</b>	<b>2617591.00</b>





We would like to thank

***PARTNERS***

LIGHT HOUSE our training partners for building the capacity of our organization and taking life skill for our kids

U & I Our volunteer partner for your sincere dedication in providing us with sincere volunteers who give a selfless service

**& DONARS**

**Donations to C.O.G.F are exempted u/s 80-G of  
the Income Tax Act**

To see our latest updates view us on:  
[cogf.wordpress.com](http://cogf.wordpress.com)

Stay connected to us on facebook:  
<https://www.facebook.com/cogf.mumbai>

*OR*

Write to us at: [cogf.mumbai@gmail.com](mailto:cogf.mumbai@gmail.com)

