



ANNUAL REPORT

2018-19



CHILDREN OF GOD FOUNDATION

TRANSFORMING LIVES

Since 2007

VISION



C.O.G.F is a movement to transform the life of street kids through God's **LOVE**, better **SECURITY** and through right **EDUCATION**.



OUTREACH

We aim to identify children in distress and ensure they are rehabilitated according to their need.



REGULAR
VISIT TO
STATIONS



VALUE
BASED
EDUCATION


A photograph of a medical camp. In the center, a young boy in a pink t-shirt and yellow pants sits on a stool, looking towards a man in a blue plaid shirt who is holding a white cup. To the right, a person in a black uniform is seated at a white counter, interacting with the man. The background shows other people and a window with green curtains. A white text box with a hand-drawn border is overlaid on the center of the image.

ORGANIZING
MEDICAL
CAMP



PROJECT STEP-IN

These centers are aimed to serve a larger number of street children than institutional programs. These work to alleviate the worst aspects of the street life for children by providing services to them in the streets. Total 40-50 children are benefited through the center.

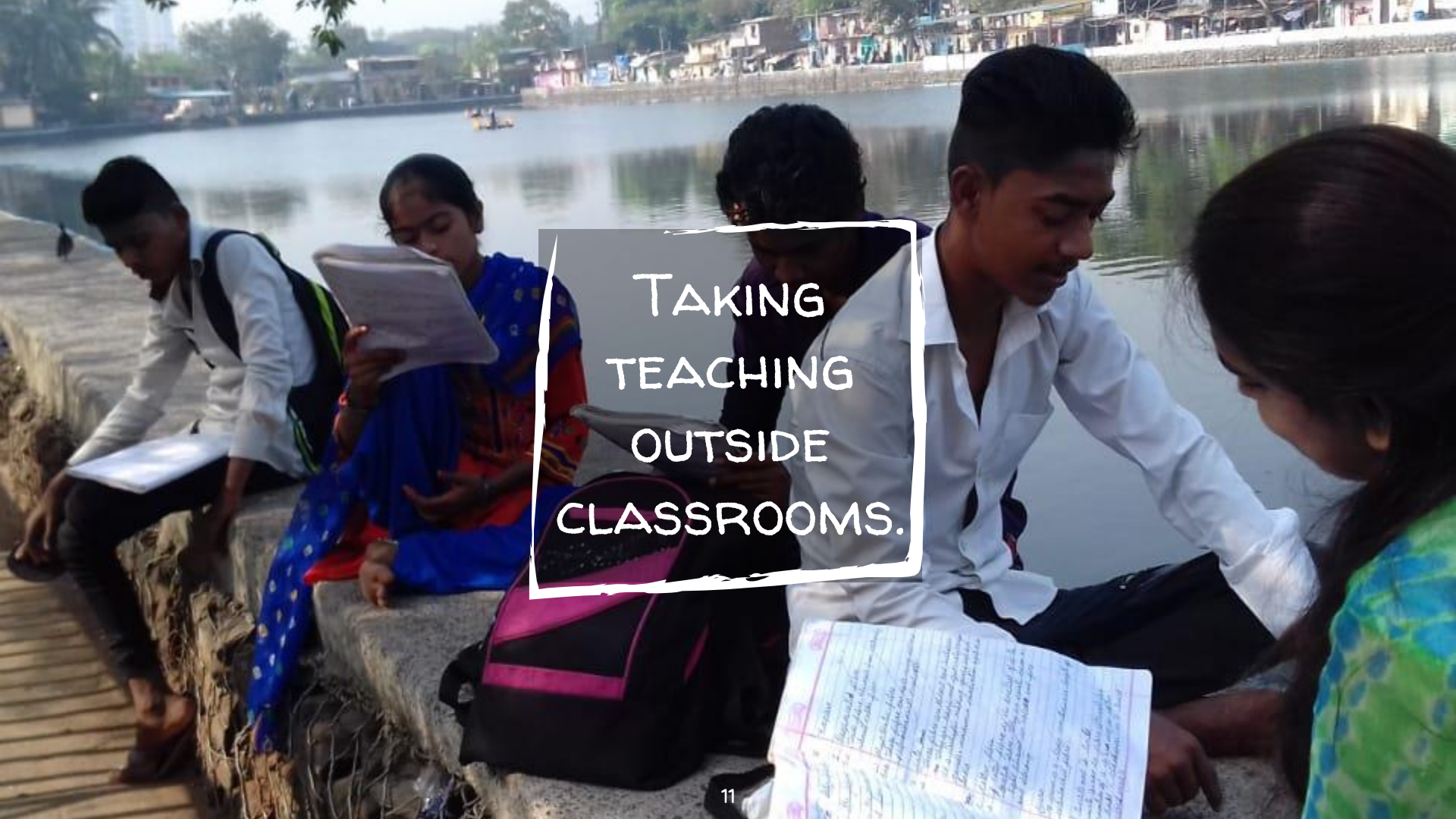
A group of people, including children and adults, are sitting on the floor in a room. The scene is brightly lit, and the people are dressed in colorful clothing. A central text box is overlaid on the image, containing the text: "REGULAR PTA IS CONDUCTED TO INVOLVE THE PARENTS IN CHILDS FUTURE".

REGULAR PTA
IS CONDUCTED
TO INVOLVE THE
PARENTS IN
CHILDS FUTURE



INNOVATIVE
TEACHING
METHODS



A group of five students are sitting on a concrete ledge by a large body of water. They are dressed in school uniforms. One student is pointing at a notebook held by another. A pink and black bag sits on the ledge. In the background, there are buildings and a small boat on the water.

TAKING
TEACHING
OUTSIDE
CLASSROOMS.

A photograph of a medical camp. In the center, a white rectangular box with a hand-drawn border contains the text "MEDICAL CAMPS" in white, uppercase, sans-serif font. The background shows several people, including men and children, gathered around a table covered with a patterned cloth. On the table are various medical supplies, including boxes of band-aids, a pink water bottle, a green bottle, and other containers. One man in a grey shirt is writing in a notebook. Another man in a purple shirt and a red cap with "OBEL" on it stands nearby. A young boy in a pink shirt is looking at the notebook. The setting appears to be an indoor space with pink walls.

MEDICAL
CAMPS



LIFE SKILLS
TRAINING

Shot on OPPO F5 Youth

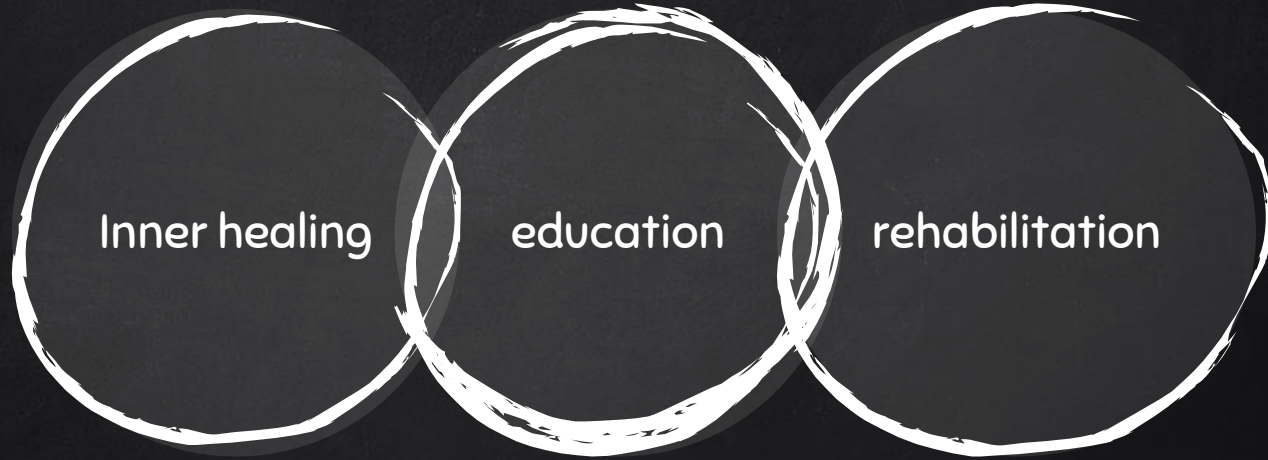


PROJECT STEP-UP

It is a project run by C.O.G.F. for street children with no formal education, subject to any form of abuse. 33kids are taken care of in this residential care.



COGF ENGAGES IN THREE STEP APPROACH TOWARDS
COMPLETE REHABILITATION OF THE STREET KIDS.





THREE NEW
KIDS ADDED



4 KIDS REINTEGRATED
BACK INTO THE
SOCIETY AFTER
COMPLETION OF
EDUCATION. AND 2
UNITED WITH MOTHER
AFTER THEIR
REHABILITATION

EDUCATIONAL VISIT

X Fire and road safety training for kids



X KG2019 and museum visit



X Visit to MARINE AND COSTAL museum-AIROLI



EDUCATIONAL VISIT

X Visit to Nehru
Planetarium organized
by our partner U&I



X Visit to VJTI for
exhibition on robotics



X Children took part in the
Navi Mumbai marathon



SILVER LINING SKILLING PROGRAMME

Quilling



X Chocolate making



X Jewelry





HIGHLIGHTS OF THE YEAR



15th August
science
exhibition and
cultural
programme
was held in
kalwa center





HIGHLIGHTS OF THE YEAR



Our annual outreach programme diwali mela was held during diwali holidays .We had sports ,drawing and singing competitions





HIGHLIGHTS OF THE YEAR



Premiere league
under 16 players
interacted with
our kids in an
exhibitional
match on 5
march





HIGHLIGHTS OF THE YEAR



Children from
both centers were
taken for picnic to
water park during
vacation





HIGHLIGHTS OF THE YEAR



Mazadar
mairrage...an
workshop for ex
cogf young adults
and married
couples. It was
conducted by light
house trainers at
lonavla





HIGHLIGHTS OF THE YEAR



On 26th Jan all the children from kalwa center performed street plays highlighting the need of electing the right candidate to form the government.





TESTIMONIALS



Vaishnavi Madhwani (Kalwa center)

She was intellectually challenged by birth and was sent to a hostel by parents as they were not able to take care of her. She couldn't stay long there and ran away from there to stay with her grand mother and looked after her by doing odd jobs



TESTIMONIALS



Vaishnavi came to our center when she was 13 yrs and was educated in our step-up programme . Later she gave her 10th through NIOS and cleared with 50%.She is currently learning tailoring with the help of the sewing machine gifted to her by COGF to make her independent.



TESTIMONIALS



SAYYED SHAIKH (Airoli-residential care)

Sayed came to our residential care when he was 10yrs .He had studied up to 4th in Bengali, after teaching him at home for about a year we sent him to an English medium school .



TESTIMONIALS



Sayed finished his 10th with 55% and took up science but he couldn't clear his 12th, but he did not give up and tried again in NIOS board and cleared 12th with 61%. After attaining 18yrs he was rehabilitated with his father and currently pursuing an course in hotel management.



PROGRAMME IMPACT

	Total kids	New admission	rehabilitated
Airoli	33	3	6
Kalwa	14	8	2
kurla	23	8	3



3,904,910



HOW WE SPENT THIS MONEY

3,904,910

Programme cost

1,01,603

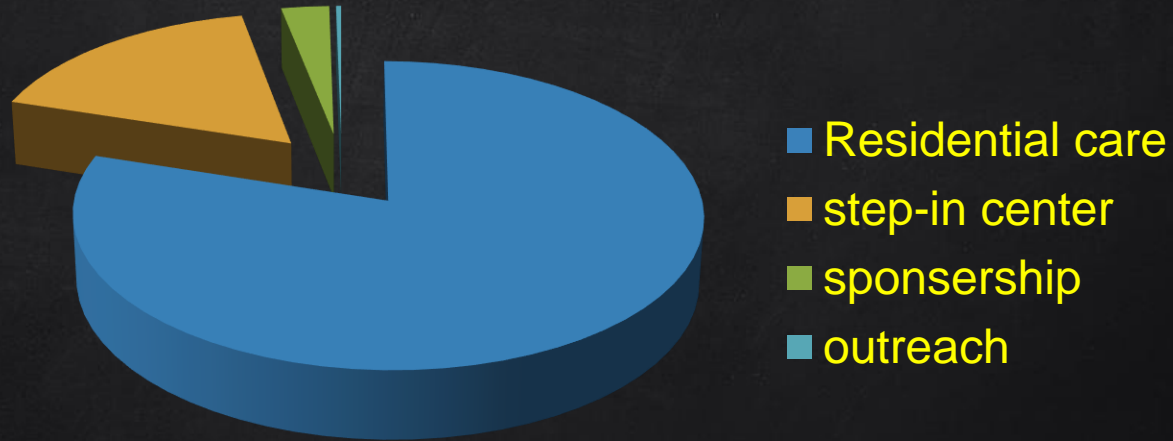
Overhead cost

97.4 %

spent on education of kids



HOW THE MONEY WAS SPENT



FINANCIAL REPORT

CHILDREN OF GOD FOUNDATION TRUST					
Registration No: E-24742 (BOM)					
BALANCE SHEET AS ON 31ST MARCH 2019					
FUNDS AND LIABILITIES	Rupees	Rupees	PROPERTY AND ASSETS	Rupees	Rupees
Trusts Funds or Corpus			Immovable Properties		
Per last Balance Sheet	1,000.00		Per last Balance Sheet	0.00	
Additions during the year	0.00		Addition during the year	0.00	
Deduction during the year	0.00	1,000.00	Deduction during the year	0.00	
			Depreciation for the year	0.00	0.00
Other Earmarked Funds			Investments		0.00
Depreciation Fund	0.00				
Sinking Fund	0.00				
Reserve Fund	0.00				
Any other Fund (ANNX C)	17,72,345.00	17,72,345.00	Movable Properties (ANNX D)		
			Per last Balance Sheet	2,31,115.53	
			Addition during the year	1,37,016.00	
			Deduction during the year	0.00	
Loans (Secured or Unsecured)			Depreciation for the year	0.00	3,68,131.53
From Trustees	0.00				
From Others	0.00	0.00	Loans (Secured or Unsecured)		
			Loans Scholarships	0.00	
Liabilities			Other Loans	0.00	0.00
For Expenses	48,910.00				
For Advances	0.00		Advances		
For Rent and Other Deposits	0.00		To Trustees	0.00	
For Sundry Credit Balances	8623.00	57,533.00	To Employees	0.00	
			To Contractors	0.00	
Income and Expenditure Account			To Lawyers	0.00	
Per last Balance Sheet	16,07,648.87		To Others	1,23,969.00	1,23,969.00
Appropriation during the year			Deposits		81,720.00
Surplus per Income & Expenditure Account	3,18,240.84	19,25,889.71			
			Income outstanding		
			Rent	0.00	
			Interest	83,835.00	
			Other Income	0.00	83835.00
			Cash and Bank Balances		
			Cash	21.75	
			Bank Balances	4,14,492.43	
			Bank Fixed deposit	26,84,598.00	
			With the Trustee	0.00	
			With the Manager	0.00	30,99,112.18
		37,56,767.71			37,56,767.71

CHILDREN OF GOD FOUNDATION TRUST	
4/432, KAMAL SAGAR SOCIETY, RCF COLONY, BHANDUP (E), MUMBAI-400042	
REGISTRATION NO: E-24742 (BOM)	
FY:18-19 AY:19-20	
Annexures forming part of income & expenditure	
ANNXURE :A Establishment Expenses	
Particulars	Amount
Telephone Expense	11405.21
Bank Charges	4670.24
Printing & Stationery	16608.00
Promotional Expense	31220.00
TOTAL	63,903.45
ANNXURE :B Relief of poverty	
Particulars	Amount
Computer Expenses	13050.00
Compute/Telephone Exp. (Step-in-Centre)	999.00
Conveyance (Step-in-Centre)	12345.00
Educational Fees (Step-in-Centre)	200.00
Electricity Exp. (Step-in-Centre)	9770.00
Girls Welfare Expenses	9100.00
Home Grocery (Step-in-Centre)	72177.00
Medical Expenses (Step-in-Centre)	431.00
Mobile Exp. (Step-in-Centre)	597.00
P.P.F. A/C. (Staff)	27600.00
Printing & Stationery (Step-in-Centre)	1199.00
Recreation & Spots (Step-in-Centre)	22339.00
Rent (Step-in-Centre) Kalwa	1600.00
Rent (Step-in-Centre)-Kurla	124750.00
Repairs & Maint. (Step-in-Centre)	6884.00
Staff Salary (Step-in-Centre)	371270.00
Study Material (Step-in-Centre)	1740.00
Water Exp. (Step-in-Centre)	1430.00
Conveyance	80706.30
Electricity Expenses (Boys Home)	39340.00
Electricity Expenses (Girls Home)	71160.00
Home Grocery	432057.00
Medical Expenses	98510.00
Outreach Programme	13443.00
Recreation/Sports	61598.41
Rent (Boys Home)	207600.00
Rent (Girls Home)	252000.00
Repairs & Maintenance for Children Home	1143428.00
Staff Expenses	107600.00
Staff Salary	631300.00
Study Material	78995.00
Water Expenses (Boys Home)	5642.00
Water Expenses (Girls Home)	4180.00
Grand Total	3904910.71

WE WOULD LIKE TO THANK



PARTNERS

LIGHT HOUSE our training partners for building the capacity of our organization and taking life skill for our kids

U & I Our volunteer partner for your sincere dedication in providing us with sincere volunteers who give a selfless service.

& DONORS



Donations to C.O.G.F are
exempted u/s 80-G of the Income
Tax Act

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mumbai](https://www.facebook.com/cogf.mumbai)

OR

Write to us at:

cogf.mumbai@gmail.com